**NVC Student Activity Fee Committee Minutes-10/02/20**

Student Attendees: Alex Jones, Daniele Williams, Arianna Casimiro, Diane Guzman

Employee Attendees: Sandra Garza & Cristina Pandaru

Non-Voting Employees: Marie Morgan & Daniel Johnson

**Agenda items:**

* Review SAF Operating Budgets to date: See Below
* Virtual Student Event Planning Team updates. Trying to recruit more students to help identify and plan virtual events from SAF allocations given to them.
* Board of Trustees SDC presentation on FY 20-21 Category Opportunities (See below for categories and Fall 2020 planned events)
* Financial Literacy Events- Invite speakers and also include students to lead a peer event (real life experience), information is important regardless of the level of the presentation. Tiered presentations for students who have little if no knowledge and students who have established.

**Reallocations for SAF Rollover $10,000:**

$2,000- Financial Literacy- 25 students in fall get Fall (drawing) and 25 students in Spring get FA. Drawing for Stipends.

$1000- Financial Literacy Speaker

Need to identify what current partnerships currently exists (i.e. Trellis, Cashcourse, Financial Aid office etc.

$2,000- Allocations for FY 20-21 to allow 20 students in extreme financial need to join PTK or NSLS (one or the other). SAF committee proposed that the students must go through the Advocacy Center first for an intake (to receive as much financial assistance/resources as possible) and be referred by the Advocacy Center.

$5K- TBA: The SAF committee has asked to hold off on identifying how this can be allowed in case there are any new initiatives that come up later in the fiscal year.

**SAF FY 2020-2021**

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| **PROGRAM/AREA** | **SAF OPERATING FY 21** | **Balance as of 9/28/20** |
| **Non-Acad Student Life Programming** |  |  |
| Remote Student Programming Team | $28,000.00 | $28,000.00 |
| Virtual Wildcat Camp | $5,500.00 | $5,500.00 |
| Kelly's Activities | $5,000.00 | $5,000.00 |
| Daniel's Recreational Sports Activities | $5,000.00 | $4,700.00 |
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| **Experiential Learning/Academic Co-Curricular/ Observances** |  |  |
| Non-Institute Observances | $6,000.00 | $6,000.00 |
| Institute Observances | $32,000.00 | $32,000.00 |
| Academic Student Organizations | $6,000.00 | $6,000.00 |
| Institute Programming | $197,000.00 | $181,600.00 |
| Learning to Lead | $5,500.00 | $5,500.00 |
| Marketing-PR | $4,000.00 | $4,000.00 |
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| **Support Programs** |  |  |
| Vet Support | $5,000.00 | $5,000.00 |
| Male Success Initiative | $7,000.00 | $7,000.00 |
| Community Service | $1,000.00 | $1,000.00 |
|  |  |  |
| **Clubs/Orgs/Athletic Teams/Dues** |  |  |
| Athletic Team Discretionary | $2,100.00 | $2,100.00 |
| Athletic Department | $10,900.00 | $10,900.00 |
| Leadership Banquet | $4,000.00 | $4,000.00 |
| CHARTER: NSLS | $3,000.00 | $3,000.00 |
| CHARTER: PTK | $3,000.00 | $3,000.00 |
| CHARTER: SGA | $8,000.00 | $8,000.00 |
| INTEREST Clubs/Orgs | $4,000.00 | $4,000.00 |
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| **Supplies and Equipment** |  |  |
| Office Supplies | $4,000.00 | $3,970.00 |
| Fitness Center Equipment | $15,000.00 | $15,000.00 |
| Cleaning Expenses | $3,000.00 | $3,000.00 |
| Technology/Platforms | $21,000.00 | $16,800.00 |
| Computers and Furniture | $5,000.00 | $5,000.00 |
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| **Annual Membership Dues** |  |  |
| NSLS Speaker Series | $2,800.00 | $2,800.00 |
| Texas Education Consortium for Male Students of Color | $6,600.00 | $6,600.00 |
| TJCSGA annual dues | $250.00 | $250.00 |
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| **Charter Leadership Team Professional Development** |  |  |
| Charter Advisors (PTK, NSLS, SGA, MOVE) | $3,000.00 | $3,000.00 |
| Charter Officers (PTK, NSLS, SGA, MOVE) | $4,000.00 | $4,000.00 |
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| **Security and Work orders** |  |  |
| DPS for Events | $1,000.00 | $1,000.00 |
| Facilities Work Orders | $500.00 | $500.00 |
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| **Internships and Mascot** |  |  |
| General Student Life Interns | $9,000.00 | $9,000.00 |
| Institute Student Life Interns | $3,600.00 | $3,600.00 |
| Mascot | $4,000.00 | $4,000.00 |
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| **Reserved Funds** |  |  |
| Experiential Learning Team Office needs | $5,000.00 | $5,000.00 |
| Reserved Funds | $10,000.00 | $9,900.00 |

The Student District Council Chair, Meaghan Setterbo, will present the SDC Fall 2020 Report to the SLT on Monday, September 28, and to the Board of Trustees on October 13, 2020.

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| Opportunity Category | Mode | NVC Fall 2020 Events/Opportunities in AlamoEXPERIENCE |
| Outdoor/Health/Physical Wellness | Virtual | ***Opportunities include yet, are not limited to:***   * NVC 10 Day Squat Challenge * [NVC Flexibility & Strengthening Techniques Zoom Instruction](https://alamo.campuslabs.com/engage/actioncenter/organization/nvc-recreation-sports/events/calendar/details/6393215) * [NVC Recreation Sports Online Tournament: Super Smash Bros Ultimate](https://alamo.campuslabs.com/engage/actioncenter/organization/nvc-recreation-sports/events/calendar/details/6142734) * NVC Virtual Vista Welcome Dance Party * NVC TikTok Challenges |
| Family-Friendly Activities | Virtual | ***Opportunities include yet, are not limited to:***   * NVC Zoom K-Pop Dance Class (1 hour) * NVC Zoom Zumba Dance Class (1 hour) * NVC Amendment's Got Talent Constitution Day Contest (1 hour) * NVC Zoom Bingo Night * NVC Name that Tune (1 hour) * NVC Remote Learning Art Showcase * NVC TikTok Challenges * NVC PTK Scavenger Hunt |
| Career-Focused | Virtual | ***Opportunities include yet, are not limited to:***   * NVC Fitness Business & Technology- Robert Blue  (2.5 EL hours)’ * NVC Psychology Club, NVC Engineering Club, NVC Film Club Zoom meeting * NVC Learning to Lead Program (Online Leadership & Professional Development Trainings and 3 Tier certificates) all available online * NVC Leadership Lunch and Learn Event * NVC What it Takes to Run a Successful Business featuring Miranda Alcaraz (3 EL hours) * [NVC Works in Progress featuring Andrea Vocab Sanderson, San Antonio Poet Laureate](https://alamo.campuslabs.com/engage/actioncenter/organization/nvc-institute-of-creative-communication-arts/events/calendar/details/6472600) |
| Financial Education | Virtual | ***Opportunities include yet, are not limited to:*** NVC Learning to Lead Online Training: Financial Literacy: Smart Money Skills For College & Beyond and partnering with the NVC Advocacy Center to assist with student emergency aid, connecting to community partners and resources. |
| Volunteerism | Virtual | ***Opportunities include yet, are not limited to:*** NVC SERVES Portal-   Over 30 Virtual opportunities to earn service credit on student Experience Transcripts:Bilingual Virtual Opportunity**Say NO Bullying Virtual Festival** social media promoters**Remote Community Service with TURNOUT Nation volunteers** |